

Town of Yucca Valley
TOWN COUNCIL STAFF REPORT

To: Honorable Mayor & Town Council
From: Derek Cooper Jr., Engineering Technician II
Shane Stueckle, Deputy Town Manager
Date: September 8, 2020
Meeting Date: September 15, 2020

Subject: Town Project No. 8667 - Town Sewer Lateral Project - Notice of Completion, Final Project Report

Recommendation:

That the Town Council accepts the project as substantially complete, authorizes staff to file the Notice of Completion, authorizes the reduction of the Faithful Performance Bond to 10%, directs staff to retain the Labor and Material Bond for six (6) months for Project No. 8667.

Prior Review

On November 5, 2019, the Town Council approved Amendment No. 3 to the agreement between the Town of Yucca Valley and Action Pumping, Inc., for the Town Sewer Lateral Connections Project in the amount of \$14,358.91 plus \$1,460.00 as 10% contingency fund, to a total contract value of \$186,598.91 and a contingency of \$18,660.00 to include additional septic system seepage pit abandonment at the Community Development and Public Works building.

At the Town Council meeting on October 15, 2019, the Council approved the Amendment No. 2 to the contract with Action Pumping, Inc., for the Town Sewer Lateral Connections Project, to include the sewer lateral connections; septic tank abandonment; and water service connection for the Town of Yucca Valley Branch Library and other Town facilities, which increased the project's cost to \$189,454 (\$172,240 contract plus a contingency of \$17,224).

On August 20, 2019, the Town Council approved the Amendment No. 1 to the contract between The Town of Yucca Valley and Action Pumping, Inc., for the Town Sewer Lateral Connections Project to include in the project scope the Welcome Center sewer lateral connection, and to modify connections for the Community Development/Public Works Building.

On April 2, 2019, the Town Council awarded the contract for the Town Sewer Lateral Connections Package A Project No. 8667 to Action Pumping, Inc., in the amount of \$64,635 plus a contingency in the amount of \$6,500.

On February 19, 2019, the Town Council approved the plans and specifications for the Town Sewer Lateral Connections Package A Project and authorized the Town Clerk to advertise and receive bids.

On September 4, 2018, the Town Council received and filed a report on the Town's overall sewer lateral connection process for Town-owned and controlled public properties and cost estimates.

Executive Summary

Final project reports, finding that a capital project is substantially complete, and reducing performance bonds as necessary, are the last step in the capital project process brought before the Town Council.

Order of Procedure

- Request Staff Report
- Request Public Comment
- Council Discussion/Questions of Staff
- Motion/Section
- Discussion on the Motion
- Call the Question

Discussion

The geographic area identified as Package A of the District’s wastewater project was schedule to connect to the wastewater system in the June/August 2019 time period. As part of that process and timeline, Town-owned properties that were developed with septic system were connected to the wastewater system.

The project began on September 23, 2019 and was completed on March 08, 2020.

It is appropriate for the Town to accept the work as substantially complete and file a Notice of Completion. It is also appropriate to reduce the Faithful Performance Bond being held as a surety to 10%. The Labor and Material Bond shall be retained for a period of six (6) months, and then released provided no liens or stop notices have been filed.

Alternatives

Staff recommends no alternative actions.

Fiscal Impact

Fiscal Impact of the Town Sewer Lateral Connections Project as outlined in this report is as follows:

BUDGET FY2019/2020

800 - Capital Projects Reserve	\$ 300,000.00
630 - Low Mod Housing Fund	\$ 100,000.00
TOTAL FUNDING	\$ 400,000.00

Construction Cost:

The total construction costs:

Contract Amount - ACTION Pumping, Inc	\$ 64,635.00
Contract Amendment #1: Add'l work at CD/PW Bldg and Add'l location Welcome Ctr.	\$ 57,480.00
Contract Amendment #2: Additional location the Library	\$ 50,125.00
Contract Amendment #3: Additional work at CD/PW Bldg	\$ 14,358.91
Change Order #1: Additional Materials for CD/PW Bldg and Welcome Center	\$ 5,657.90
Total Construction Cost	\$ 192,256.81

TOTAL PROJECT COST

The total project cost is summarized below

Engineering (NRO)	\$ 11,375.00
Miscellaneous (Publishing)	\$ 428.00
Survey - Michael Baker International	\$ 2,915.00
Sewer Connection Fees	\$ 7,982.16
Construction Cost	\$ 192,256.81
Total Project Cost	\$ 214,956.97

Attachments:

- Fund 800 Budget
- Fund 630 Budget
- 2020-06-30 Expense Report - TP No 8667 - Sewer Lateral Connections
- Change Order #1
- Contract Amendment #3
- Contract Amendment #2
- Contract Amendment #1
- 2019-11-05 - Minutes -Amendment #3
- 2019-10-15 - Minutes -Amendment #2
- 2019-08-20 - Minutes - Amendment #1 to contract
- 2019-04-02 - Minutes
- 2019-02-19 Town Council Minutes
- 2018-09-04 - Minutes- Cost Presentation